

A. STUDENT FEES	\$ 105,340,218	\$ (1,241,000)	\$ 104,099,218
B. GOVERNMENT APPROPRIATIONS	82,172,038	1,015,237	83,187,275
C. GRANTS AND CONTRACTS	29,000	-	29,000
D. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	689,984	22,150	712,134
E. OTHER SOURCES	6,937,990	4,174	6,942,164

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F. SALES AND SERVICES OF 29,255,744

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A. INSTRUCTION	\$ 83,650,626	\$ (1,953,439)	\$ 81,697,187
B. RESEARCH	7,243,422	288,241	7,531,663
C. PUBLIC SERVICE	705,252	1,450,605	2,155,857
D. ACADEMIC SUPPORT	21,644,135	1,027,676	22,671,811
E. STUDENT SERVICES	15,693,391	(1,304,631)	14,388,760
F. INSTITUTIONAL SUPPORT	22,850,383	(798,978)	22,051,405
G. OPERATION AND MAINTENANCE OF PLANT	19,947,046	1,095,087	21,042,133
H. SCHOLARSHIPS AND FELLOWSHIPS	23,434,975	(4,000)	23,430,975
I. MANDATORY TRANSFERS		-	