

402  
EXHIBIT G

<b>SOURCE OF REVENUE</b>	<b>BUDGET FY 2020</b>	<b>INCREASE (DECREASE)</b>	<b>BUDGET FY 2021</b>
<b>A. GOVERNMENT APPROPRIATIONS - STATE</b>			
GENERAL SUPPORT	\$ 608,227	\$ (9,123)	\$ 599,104
<b>TOTAL REVENUES</b>			