

**397-a  
EXHIBIT F1**

SOURCE OF REVENUE	BUDGET FY 2023	INCREASE (DECREASE)	BUDGET FY 2024
<b>A. STUDENT TUITION AND FEES</b>			
REGULAR SESSION			
TOTAL REGULAR SESSION	\$ -	\$ -	\$ -
SUMMER SESSION			
TOTAL SUMMER SESSION	\$ 334,744	\$ (103,193)	\$ 231,551
CONTINUING EDUCATION			
TOTAL CONTINUING EDUCATION	\$ -	\$ -	\$ -
TOTAL STUDENT TUITION	\$ 334,744	\$ (103,193)	\$ 231,551
<b>B. GOVERNMENT APPROPRIATIONS - STATE</b>			
TOTAL STATE APPROPRIATIONS	\$ 8,363,094	\$ 355,621	\$ 8,718,715
<b>C. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</b>			
	-	-	-
<b>D. OTHER</b>			
	1,566,000	64,000	1,630,000
TOTAL EDUCATIONAL AND GENERAL	\$ 10,263,838	\$ 316,428	\$ 10,580,266
<b>E.</b>			

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI**

**397-b  
EXHIBIT F2**

<b>EXPENDITURES BY OBJECT</b>	<b>BUDGET FY 2024</b>	<b>INCREASE</b>	<b>BUDGET FY 2025</b>
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>\$ 10,255,901</b>	<b>\$ 324,365</b>	<b>\$ 10,580,266</b>
<b>EXPENDITURES BY FUNCTION</b>			
<b>TOTAL EXPENDITURES BY FUNCTION</b>	<b>\$ 10,255,901</b>	<b>\$ 324,365</b>	<b>\$ 10,580,266</b>