

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL FUND  
SUMMARY OF REVENUES AND EXPENDITURES  
STENNIS - CENTER FOR HIGHER LEARNING**

426  
EXHIBIT H

SOURCE OF REVENUE	BUDGET FY 2024	INCREASE (DECREASE)	BUDGET FY 2025
<b>A. GOVERNMENT APPROPRIATIONS - STATE</b>			
GENERAL SUPPORT	\$ 357,377	\$ 6,239	\$ 363,616
<b>TOTAL REVENUES</b>	<b>\$ 357,377</b>	<b>\$ 6,239</b>	<b>\$ 363,616</b>

**EXPENDITURES BY OBJECT**

SALARIES	\$ 139,979	\$ 680	\$ 140,659
WAGES	-	3,000	3,000
FRINGE BENEFITS	46,437	1,549	47,986
TRAVEL	1,000	-	1,000
CONTRACTUAL SERVICES	164,961	1,010	165,971
COMMODITIES	5,000	-	5,000
EQUIPMENT	-	-	-
	-	-	-
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>\$ 357,377</b>	<b>\$ 6,239</b>	<b>\$ 363,616</b>

**EXPENDITURES BY FUNCTION**

INSTRUCTION	\$ 357,377	\$ 6,239	\$ 363,616
<b>TOTAL EXPENDITURES BY FUNCTION</b>	<b>\$ 357,377</b>	<b>\$ 6,239</b>	<b>\$ 363,616</b>