A. STUDENT FEES	$ 106,170,685	$ 15,739,791	$ 121,910,476	$ 231,551	$ -	$ -	$ 231,551
B. STATE APPROPRIATIONS:					-	-	
GENERAL FUNDS	76,308,338	7,370,989	83,679,327	8,575,933	918,408	363,616	9,857,957
EEF	15,318,069	1,270,000	16,588,069	142,782	-	-	142,782
SPECIAL FUNDS		-	-	-	-	-	
TO							