THE UNIVERSITY OF SOUTHERN MISSISSIPPI CURRENT EDUCATIONAL AND GENERAL FUND SUMMARY OF REVENUES AND EXPENDITURES STENNIS - CENTER FOR HIGHER LEARNING

432 EXHIBIT H

A. GOVERNMENT APPROPRIATIONS - STATE GENERAL SUPPORT \$ 346,310 \$ (13,004) \$ 333,306 TOTAL REVENUES \$ 346,310 \$ (13,004) \$ 333,306 EXPENDITURES BY OBJECT \$ 346,310 \$ (13,004) \$ 333,800 FRINGE BENEFITS \$ 152,176 \$ (9,053) \$ 143,123 WAGES \$ - \$ 33,800 \$ 33,800 FRINGE BENEFITS \$ 46,415 \$ 6,032 \$ 52,447 TRAVEL \$ 1,000 \$ (500) \$ 500 COMTRACTUAL SERVICES \$ 124,661 \$ (38,283) \$ 86,378 COMMODITIES \$ 4,906 \$ 2,152 \$ 7,058 EQUIPMENT \$ 10,000 \$ - \$ 10,000 MANDATORY TRANSFERS \$ 7,152 \$ (7,152) \$ - TOTAL EXPENDITURES BY OBJECT \$ 346,310 \$ (13,004) \$ 333,306 EXPENDITURES BY FUNCTION \$ 346,310 \$ (13,004) \$ 333,306	SOURCE OF REVENUE	BUDGET FY 2016		INCREASE (DECREASE)		BUDGET FY 2017	
TOTAL REVENUES \$ 346,310 \$ (13,004) \$ 333,306 EXPENDITURES BY OBJECT SALARIES \$ 152,176 \$ (9,053) \$ 143,123 WAGES \$ - \$ 33,800 \$ 33,800 FRINGE BENEFITS \$ 46,415 \$ 6,032 \$ 52,447 TRAVEL \$ 1,000 \$ (500) \$ 500 CONTRACTUAL SERVICES \$ 124,661 \$ (38,283) \$ 86,378 COMMODITIES \$ 4,906 \$ 2,152 \$ 7,058 EQUIPMENT \$ 10,000 \$ - \$ 10,000 MANDATORY TRANSFERS \$ 7,152 \$ (7,152) \$ - TOTAL EXPENDITURES BY OBJECT \$ 346,310 \$ (13,004) \$ 333,306 EXPENDITURES BY FUNCTION \$ 346,310 \$ (13,004) \$ 333,306	A. GOVERNMENT APPROPRIATIONS - STATE						
EXPENDITURES BY OBJECT SALARIES WAGES FRINGE BENEFITS TRAVEL COMMODITIES EQUIPMENT MANDATORY TRANSFERS EXPENDITURES BY OBJECT INSTRUCTION SALARIES	GENERAL SUPPORT	\$	346,310	\$	(13,004)	\$	333,306
SALARIES \$ 152,176 \$ (9,053) \$ 143,123 WAGES \$ - \$ 33,800 \$ 33,800 FRINGE BENEFITS \$ 46,415 \$ 6,032 \$ 52,447 TRAVEL \$ 1,000 \$ (500) \$ 500 CONTRACTUAL SERVICES \$ 124,661 \$ (38,283) \$ 86,378 COMMODITIES \$ 4,906 \$ 2,152 \$ 7,058 EQUIPMENT \$ 10,000 \$ - \$ 10,000 MANDATORY TRANSFERS \$ 7,152 \$ (7,152) \$ - TOTAL EXPENDITURES BY OBJECT \$ 346,310 \$ (13,004) \$ 333,306 EXPENDITURES BY FUNCTION \$ 346,310 \$ (13,004) \$ 333,306	TOTAL REVENUES	\$	346,310	\$	(13,004)	\$	333,306
SALARIES \$ 152,176 \$ (9,053) \$ 143,123 WAGES \$ - \$ 33,800 \$ 33,800 FRINGE BENEFITS \$ 46,415 \$ 6,032 \$ 52,447 TRAVEL \$ 1,000 \$ (500) \$ 500 CONTRACTUAL SERVICES \$ 124,661 \$ (38,283) \$ 86,378 COMMODITIES \$ 4,906 \$ 2,152 \$ 7,058 EQUIPMENT \$ 10,000 \$ - \$ 10,000 MANDATORY TRANSFERS \$ 7,152 \$ (7,152) \$ - TOTAL EXPENDITURES BY OBJECT \$ 346,310 \$ (13,004) \$ 333,306 EXPENDITURES BY FUNCTION \$ 346,310 \$ (13,004) \$ 333,306							
WAGES \$ - \$ 33,800 \$ 33,800 FRINGE BENEFITS \$ 46,415 \$ 6,032 \$ 52,447 TRAVEL \$ 1,000 \$ (500) \$ 500 CONTRACTUAL SERVICES \$ 124,661 \$ (38,283) \$ 86,378 COMMODITIES \$ 4,906 \$ 2,152 \$ 7,058 EQUIPMENT \$ 10,000 \$ - \$ 10,000 MANDATORY TRANSFERS \$ 7,152 \$ (7,152) \$ - TOTAL EXPENDITURES BY OBJECT \$ 346,310 \$ (13,004) \$ 333,306 EXPENDITURES BY FUNCTION \$ 346,310 \$ (13,004) \$ 333,306	EXPENDITURES BY OBJECT						
WAGES \$ - \$ 33,800 \$ 33,800 FRINGE BENEFITS \$ 46,415 \$ 6,032 \$ 52,447 TRAVEL \$ 1,000 \$ (500) \$ 500 CONTRACTUAL SERVICES \$ 124,661 \$ (38,283) \$ 86,378 COMMODITIES \$ 4,906 \$ 2,152 \$ 7,058 EQUIPMENT \$ 10,000 \$ - \$ 10,000 MANDATORY TRANSFERS \$ 7,152 \$ (7,152) \$ - TOTAL EXPENDITURES BY OBJECT \$ 346,310 \$ (13,004) \$ 333,306 EXPENDITURES BY FUNCTION \$ 346,310 \$ (13,004) \$ 333,306	SALARIES	\$	152.176	\$	(9.053)	\$	143.123
FRINGE BENEFITS \$ 46,415 \$ 6,032 \$ 52,447 TRAVEL \$ 1,000 \$ (500) \$ 500 CONTRACTUAL SERVICES \$ 124,661 \$ (38,283) \$ 86,378 COMMODITIES \$ 4,906 \$ 2,152 \$ 7,058 EQUIPMENT \$ 10,000 \$ - \$ 10,000 MANDATORY TRANSFERS \$ 7,152 \$ (7,152) \$ - TOTAL EXPENDITURES BY OBJECT \$ 346,310 \$ (13,004) \$ 333,306 EXPENDITURES BY FUNCTION \$ 346,310 \$ (13,004) \$ 333,306	WAGES						
MANDATORY TRANSFERS \$ 7,152 \$ (7,152) \$ - TOTAL EXPENDITURES BY OBJECT \$ 346,310 \$ (13,004) \$ 333,306 EXPENDITURES BY FUNCTION \$ 346,310 \$ (13,004) \$ 333,306	FRINGE BENEFITS		46,415				
MANDATORY TRANSFERS \$ 7,152 \$ (7,152) \$ - TOTAL EXPENDITURES BY OBJECT \$ 346,310 \$ (13,004) \$ 333,306 EXPENDITURES BY FUNCTION \$ 346,310 \$ (13,004) \$ 333,306	TRAVEL		1,000	\$	(500)	\$	500
MANDATORY TRANSFERS \$ 7,152 \$ (7,152) \$ - TOTAL EXPENDITURES BY OBJECT \$ 346,310 \$ (13,004) \$ 333,306 EXPENDITURES BY FUNCTION \$ 346,310 \$ (13,004) \$ 333,306	CONTRACTUAL SERVICES	\$		\$			86,378
MANDATORY TRANSFERS \$ 7,152 \$ (7,152) \$ - TOTAL EXPENDITURES BY OBJECT \$ 346,310 \$ (13,004) \$ 333,306 EXPENDITURES BY FUNCTION \$ 346,310 \$ (13,004) \$ 333,306		\$	•		2,152	\$	
TOTAL EXPENDITURES BY OBJECT \$ 346,310 \$ (13,004) \$ 333,306 EXPENDITURES BY FUNCTION \$ 346,310 \$ (13,004) \$ 333,306							10,000
EXPENDITURES BY FUNCTION INSTRUCTION \$ 346,310 \$ (13,004) \$ 333,306	MANDATORY TRANSFERS	\$	7,152	\$	(7,152)	\$	-
INSTRUCTION \$ 346,310 \$ (13,004) \$ 333,306	TOTAL EXPENDITURES BY OBJECT	\$	346,310	\$	(13,004)	\$	333,306
INSTRUCTION \$ 346,310 \$ (13,004) \$ 333,306							
	EXPENDITURES BY FUNCTION						
TOTAL EXPENDITURES BY FUNCTION \$ 346,310 \$ (13,004) \$ 333,306	INSTRUCTION	\$	346,310	\$	(13,004)	\$	333,306
	TOTAL EXPENDITURES BY FUNCTION	\$	346,310	\$	(13,004)	\$	333,306