

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL FUND  
SUMMARY OF REVENUES AND EXPENDITURES  
STENNIS - CENTER FOR HIGHER LEARNING**

410  
EXHIBIT H

SOURCE OF REVENUE	BUDGET FY 2017	INCREASE (DECREASE)	BUDGET FY 2018
<b>A. GOVERNMENT APPROPRIATIONS - STATE</b>			
GENERAL SUPPORT	\$ 333,306	\$ (21,742)	\$ 311,564
<b>TOTAL REVENUES</b>	<b>\$ 333,306</b>	<b>\$ (21,742)</b>	<b>\$ 311,564</b>

**EXPENDITURES BY OBJECT**

SALARIES	\$ 143,123	\$ 2,476	\$ 145,599
WAGES	\$ 33,800	\$ (5,964)	\$ 27,836
FRINGE BENEFITS	\$ 52,447	\$ (862)	\$ 51,585
TRAVEL	\$ 500	\$ (500)	\$ -
CONTRACTUAL SERVICES	\$ 86,378	\$ (1,834)	\$ 84,544
COMMODITIES	\$ 7,058	\$ (5,058)	\$ 2,000
EQUIPMENT	\$ 10,000	\$ (10,000)	\$ -
MANDATORY TRANSFERS	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>\$ 333,306</b>	<b>\$ (21,742)</b>	<b>\$ 311,564</b>

**EXPENDITURES BY FUNCTION**

INSTRUCTION	\$ 333,306	\$ (21,742)	\$ 311,564
<b>TOTAL EXPENDITURES BY FUNCTION</b>	<b>\$ 333,306</b>	<b>\$ (21,742)</b>	<b>\$ 311,564</b>